

PART I Statement of Unaudited financial results for the quarter ended 30/06/2012 (₹ In Lakhs)				
Particulars	Standalone			
	3 months ended			Year to date for the year ended
	30/06/2012 (Unaudited)	31/03/2012 (Audited)	30/06/2011 (Unaudited)	31/03/2012 (Audited)
1 Income from operations				
(a) Net Sales/ Income from operations	573.29	1,804.42	656.54	5,287.37
(b) Other operating income	4.64	23.73	6.77	56.76
Total income from operations (net)	577.93	1,828.15	663.31	5,344.13
2 Expenses				
(a) Purchases of Stock in Trade	-	1,194.06	-	2,666.43
(b) Employee benefits expense	485.88	507.46	533.81	2,116.78
(c) Depreciation and amortisation expense	21.27	21.26	21.51	85.96
(d) Other expenses	87.12	74.29	99.98	352.97
Total expenses	594.27	1,797.07	655.30	5,222.14
3 (Loss)/ Profit from operations before other Income, finance costs and exceptional Items (1-2)	(16.34)	31.08	8.01	121.99
4 Other Income	24.75	24.86	35.15	107.07
5 Profit from ordinary activities before finance costs and exceptional Items (3 ± 4)	8.41	55.94	43.16	229.06
6 Finance costs	10.68	10.52	10.63	46.14
7 (Loss)/ Profit from ordinary activities after finance costs but before exceptional Items (5 ± 6)	(2.27)	45.42	32.53	182.92
8 Exceptional items	-	-	-	-
9 (Loss)/ Profit from ordinary activities before tax (7 ± 8)	(2.27)	45.42	32.53	182.92
10 Tax Expense	(3.80)	(9.25)	(6.75)	(36.75)
11 Net (Loss)/ Profit from ordinary activities after tax (9 ± 10)	(6.07)	36.17	25.78	146.17
12 Extraordinary items (net of tax expenses ₹ Lakhs)	-	-	-	-
13 Net (Loss)/ Profit for the period (11 ± 12)	(6.07)	36.17	25.78	146.17
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority interest	-	-	-	-
16 Net (Loss)/ Profit after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15)	(6.07)	36.17	25.78	146.17
17 Paid-up Equity Share Capital (Face Value ₹10/- per share)	1,428.31	1,428.31	1,428.31	1,428.31
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(61.97)
19.i Earnings Per Share (before Extraordinary Items) (of ₹ 10/- each) (not annualised):				
(a) Basic	(0.04)	0.25	0.18	1.02
(b) Diluted	(0.04)	0.25	0.18	1.02
19.ii Earnings Per Share (after Extraordinary Items) (of ₹ 10/- each) (not annualised):				
(a) Basic	(0.04)	0.25	0.18	1.02
(b) Diluted	(0.04)	0.25	0.18	1.02

See accompanying notes to the financial results.

PART II Select Information for the quarter ended 30/06/2012				
Particulars	Standalone			
	3 months ended			Year to date for the year ended
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- Number of shares	7,141,668	7,141,668	7,141,668	7,141,668
- Percentage of shareholding	50.00	50.00	50.00	50.00
2 Promoters and Promoter group Shareholding				
a) Pledged/ Encumbered				
- Number of shares	6,890,000	6,890,000	400,000	6,890,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96.48	96.48	5.60	96.48
- Percentage of shares (as a % of the total share capital of the company)	48.24	48.24	2.80	48.24
b) Non - encumbered				
- Number of shares	251,471	251,471	6,741,471	251,471
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.52	3.52	94.40	3.52
- Percentage of shares (as a % of the total share capital of the company)	1.76	1.76	47.20	1.76
Particulars	3 months ended 30/06/2012			
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed of during the quarter			Nil	
Remaining unresolved at the end of the quarter			Nil	

- NOTES:**
- The aforesaid unaudited results were reviewed by the Audit Committee and were taken on record by the Board at its meeting held on August 09, 2012.
 - The figures of the previous period / year have been regrouped/ reclassified wherever necessary to conform to current period's classification.
 - The Statutory Auditors have carried out Limited Review of these standalone unaudited financial results.

Segment-wise revenue, results and capital employed for the quarter ended June 30, 2012 (₹ In Lakhs)				
Particulars	Standalone			
	3 months ended			Year to date for the year ended
	30/06/2012 (Unaudited)	31/03/2012 (Audited)	30/06/2011 (Unaudited)	31/03/2012 (Audited)
1 Segment Revenue				
(a) Asia-Pacific	529.21	1,781.82	639.30	5,217.85
(b) USA	48.72	40.73	24.01	120.68
(c) Others	-	5.60	-	5.60
Total	577.93	1,828.15	663.31	5,344.13
Less: Inter-segment Revenue	-	-	-	-
Total Segment Revenue	577.93	1,828.15	663.31	5,344.13
2 Segment results (Profit/ (Loss) before tax and interest but after Exceptional Items)				
(a) Asia-Pacific	(2.28)	38.14	31.21	205.01
(b) USA	11.58	9.19	1.51	5.70
(c) Others	-	5.53	-	5.53
Total	9.30	52.86	32.72	216.24
Less: Interest	8.67	9.15	10.14	44.14
Less: Un-allocated Expenses net of unallocable income	2.90	(1.71)	(9.95)	(10.82)
(Loss)/ Profit before tax	(2.27)	45.42	32.53	182.92
Tax expenses	(3.80)	(9.25)	(6.75)	(36.75)
(Loss)/ Profit after tax	(6.07)	36.17	25.78	146.17
3 Capital employed (Segment Assets less Segment Liabilities)				
(a) Asia-Pacific	1,085.55	901.20	878.72	901.20
(b) USA	11.96	1.63	1.42	1.63
(c) Others	(12.42)	(11.54)	(15.40)	(11.54)
(d) Un-allocated	274.07	475.06	383.34	475.06
Total	1,359.16	1,366.35	1,248.08	1,366.35

- NOTES:**
- (a) The Company has identified geographical segments as primary segment, having regard to the organizational structure, location of customers, internal financial reporting systems and differing risks and returns.
(b) The segments are Asia Pacific, USA and others.
 - Unallocated assets represent Fixed and other assets, which are not identifiable to any of the reportable segments as the same are used interchangeably between segments.

For Melstar Information Technologies Limited
Sd/-
(Yashvardhan Birla)
Chairman